

**City of Clearwater, Kansas**  
Sedgwick County  
Council Budget Presentation  
May 20, 2019  
Clearwater City Hall – Council Chambers  
129 E. Ross Avenue Clearwater, KS 67026

**1. Call to Order**

Administrator Ron Marsh called the meeting to order and explained to the council this was advertised as an open meeting so if more than two council members wanted to attend it would not violate KOMA. City Council was invited to attend to get a better in-depth view of the budget process.

Marsh further explained to council in attendance that this presentation is for department heads to give their budget to the City Administrator. Marsh explained he would ask council at the end if they had any questions and asked them to not ask questions during their presentation as this was the time for the department head and himself to work through the budget.

**2. Business**

**a. Fire Department**

Chief Berger and Justin Patrick are requesting to put into the budget \$8000 for replacement of 2 sets of bunker gear, \$1000 for dry suits because the ones we have are dry rotted. \$10,000 for 1 SCBA replacement. This will be in the budget until all SCBA's are replaced. \$2500 for an air compressor. The air compressor is used on the tender, engines, and to air up tires. They are also requesting to increase the equipment reserve from \$5,000 to \$32,000. In the past few years that hasn't been equipment identified for equipment reserve and they have taken the time to identify items that needs to be called out for replacement. \$7000 radios, \$2000 bunker gear, \$7000 extrication equipment, \$500 4 gas monitor, \$15000 fire truck (Engine 72), \$500 AC/ Furnace replacement.

**b. EMS**

Justin Patrick for the EMS side is requesting an iPad for the ambulances \$750. Also requesting the following for equipment reserve \$4000 medical equipment, \$7000 radio, \$1500 MDT, \$1000 Heart Monitor

**3. Adjournment**

Budget presentations concluded and the meeting ended.