

City of Clearwater, Kansas
Sedgwick County
Budget Presentation
May 17, 2019
Clearwater City Hall – Council Chambers
129 E. Ross Avenue Clearwater, KS 67026

1. Call to Order

Administrator Ron Marsh called the meeting to order and explained to the council this was advertised as an open meeting so if more than two council members wanted to attend it would not violate KOMA. City Council was invited to attend to get a better in-depth view of the budget process.

Marsh further explained to council in attendance that this presentation is for department heads to give their budget to the City Administrator. Marsh explained he would ask council at the end if they had any questions and asked them to not ask questions during their presentation as this was the time for the department head and himself to work through the budget.

2. Business

a. Public Works/ Water/ Sewer

Public Works - Ernie Misak gave the budget presentation for the public works. His requests for the General Fund account Public Works was to remove the port-o-john at the brush dump, put in propane heaters in the shop for \$6000, add an annual fee of \$2000 for the cost of propane, replace lighting with LED lighting for \$1000, \$10,000 for a dump truck to be combined with \$20,000 from water and Sewer plus \$18,000 has been put into equipment reserve for the dump truck replacement.

and replace the door going into the offices for \$200.

Marsh pointed there was \$2500 in reserve for heating the shop so we can reduce the request by that much.

Park Operation – Misak stated that more sand and keel for the diamonds at the sports complex will be approximately \$2000, \$500 for tools, \$3000 for concession stand repair at the sports complex, \$20,000 for relining the bank of the Chisholm Ridge Ponds. Misak said that the new rocks that were put in at Park Glen look really nice and it would be very nice look for Chisholm Ridge Ponds too.

Mayor Ussery spoke and said that he has been to other complexes and our concession stand is not as nice as others. He would like it to be considered to put more money away for replacement of the concession stand at the sports complex than to see money put into rip rap at the ponds.

Special Highway – Misak is requesting more thermal plastic strips for crosswalks for a cost of \$1500. Also, in the budget is \$2800 for a GIS development for the street portion of the project. The GIS development would map the city streets and label what the roads are comprised of so we can utilize the tool to develop and track capital projects.

Water Operating – Misak requested for the public works to receive on call pay for the time they are on call. He explained that between 3 employees they switch off weekly as to who is on call and do not get compensated unless they get called out. Misak also is asking to continue the meter replacement plan of \$20,000 per year to continue the replacement of water meters, \$10,000 for a dump truck to be combined with \$20,000 from Public Works and Sewer plus

\$18,000 has been put into equipment reserve for the dump truck replacement. Misak is also requesting \$2000 for a tommy lift gate for one of the pickup trucks. Right now, they must lift the heavy cylinders into the back up of trucks by hand and back. This would be a safety feature. The portion of the GIS development for water is \$14,300.

Sewer Operating – Misak stated the on-call pay would be split between water and sewer paying the employee on call \$1.00 per hour. He is also asking for \$10,000 more in shoring which would give public works 12'-16' of shoring between the 2019 and 2020 purchase. \$10,000 for the dump truck, \$12,000 to reline 8-10 manholes, \$10,000 for OSHA approved tripod/ man lifting station, \$21,300 for the GIS Development for Sewer.

3. Adjournment

Budget presentations concluded and the meeting ended.